



Updated APRIL 12, 2011

## FDA Budget Authority Appropriations

### HR 1473, FY 11 Final Continuing Resolution Compared to FY 10 Final and the President's Request for FY 12)

<b>Function</b> Note: budget authority only, by center	FY 10 Final (October 2009)	<b>HR 1473 FY11 Final CR 4/12/11</b>	FY 12 President's Request— February 14, 2011
Food	\$ 784 million 3486 FTE	<b>\$ 837 million</b>	\$ 955 million
Human Drugs	\$ 465 million 2085 FTE	<b>\$ 478 million</b>	\$ 498 million
Biologics	\$ 206 million 858 FTE	<b>\$ 213 million</b>	\$ 225 million
Animal Drugs/Feed	\$ 135 million 636 FTE	<b>\$ 140 million</b>	\$ 148 million
Devices & Radiological Health	\$ 315 million 1494 FTE	<b>\$ 323 million</b>	\$ 329 million
Natl. Ctr. For Toxicological Research	\$ 59 million 210 FTE	<b>\$ 61 million</b>	\$ 60 million
HQ, Officer. of Commissioner & Other	\$ 144 million 644 FTE	<b>\$ 151 million</b>	\$ 198 million
Rent & Facilities Cost	\$ 237 million 0 FTE	<b>\$ 250 million</b>	\$ 317 million
<b>SUBTOTAL, Salaries and Expenses</b>	<b>\$ 2.345 billion</b> 9413 FTE	<b>\$2.452 billion</b> <b>Approx. \$107 million above FY 10</b>	<b>\$2.731 billion</b>
Building and Facilities Repair	\$ 16 million 0 FTE	<b>\$ 10 million</b>	\$ 13 million
<b>All BA appropriations Total (no user fees)</b>	<b>\$ 2.361 billion</b> 9413 FTE	<b>\$2.462 billion</b>	\$2.744 billion

- **Some variation due to rounding.**
- **Does not include user fees.**
- **Center-specific amounts from HR 1473 assume user fees are distributed based on the President's FY 11 request.**
- **All non-defense discretionary accounts are subject to a 2% across-the-board rescission.**

**For more information:**

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